

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

ID Number: 5118
www.metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Chief Executive Officer: Philip A. Pagano,
Executive Director
(312)322-6979

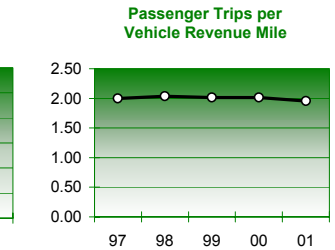
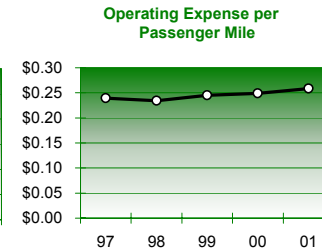
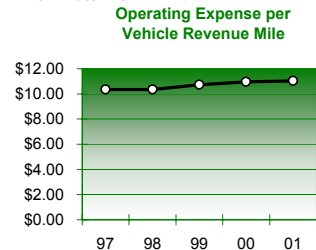
System Wide Information

Modal Information

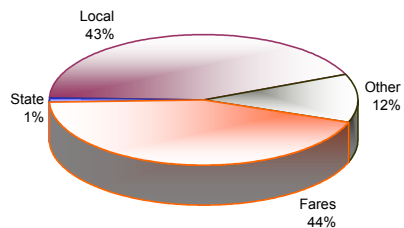
General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$407,415,706	
Chicago, IL--Northwestern IN		Directly Operated		\$189,380,861		\$314,698,277	
Square Miles	1,585	Purchased Transportation		0		1,577,183,727	
Population	6,792,087	Total Fare Revenues Earned		\$189,380,861		36,939,820	
Population Ranking out of 405 UZAs	3	Sources of Operating Funds Expended		Annual Unlinked Trips		72,121,795	
Other UZA's Served:	130, 145, 184, 204, 288, 238	Passenger Fares		\$189,380,861		267,260	
Service Area Statistics		Local Funds		184,283,530		1,186,142	
Square Miles	3,721	State Funds		2,928,715		940.4	
Population	7,261,176	Federal Assistance ¹		554,439		1079	
		Other Funds		53,421,619		26.1	
		Total Operating Funds Expended		\$430,569,164		995	
Service Consumption		Summary of Operating Expenses		Peak to Base Ratio		2.5	
Annual Passenger Miles	1,577,183,727	Salaries, Wages and Benefits		\$279,561,182		8%	
Annual Unlinked Trips	72,121,795	Materials and Supplies		45,158,578		440	
Average Weekday Unlinked Trips	267,260	Purchased Transportation		0		0	
Average Saturday Unlinked Trips	46,707	Other Operating Expenses		82,695,946		Performance Measures	
Average Sunday Unlinked Trips	26,723	Total Operating Expenses		\$407,415,706		Service Efficiency	
Service Supplied		Reconciling Cash Expenditures		\$23,153,458		Operating Expense per Vehicle Revenue Mile	
Annual Vehicle Revenue Miles	36,939,820	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour	
Annual Vehicle Revenue Hours	1,186,142	Local Funds		\$160,086,780		\$11.03	
Vehicles Available for Maximum Service	1,079	State Funds		36,314,349		\$343.48	
Vehicles Operated in Maximum Service	995	Federal Assistance ²		118,297,148		Cost Effectiveness	
Base Period Requirement	356	Total Capital Funds Expended		\$314,698,277		Operating Expense per Passenger Mile	
						Operating Expense per Unlinked Passenger Trip	
						\$0.26	
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	
						1.95	
						60.80	

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Commuter Rail	995	0	Commuter Rail	\$138,203,242	\$176,495,035
					Total
					\$314,698,277

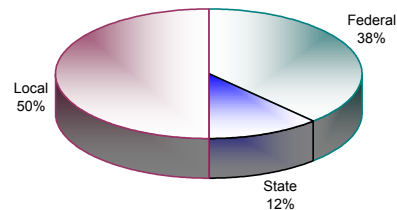
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.